

Y2010 ERD Rates

AMBULANCE	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$74,640.04	\$92,914.57	\$167,554.61
ENGINEERING	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$14,653.23	\$0.00	\$14,653.23
FIRE	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$152,075.53	\$0.00	\$152,075.53
GOVERNMENT BUILDINGS	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$8,197.26	\$0.00	\$8,197.26
INFORMATION SERVICES	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$1,713.08	\$0.00	\$1,713.08
LAWSON GARDENS	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$287.55	\$0.00	\$287.55
MAINTENANCE & OPERATIONS	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$193,551.03	\$131,247.54	\$324,798.57
PARKS	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$78,090.06	\$0.00	\$78,090.06
POLICE	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$162,187.77	\$48,764.44	\$210,952.21
RECREATION	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$16,046.29	\$0.00	\$16,046.29
STORMWATER ENTERPRISE FUND	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$35,974.10	\$41,749.78	\$77,723.88
TRANSIT	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$755,666.26	\$0.00	\$755,666.26
UTILITY ENTERPRISE FUND	MO Charge	Amortization	ERD Rate
DEPT TOTALS:	\$126,980.61	\$0.00	\$126,980.61

Replacement(amortization)funds are not being collected by ERD for the pieces of equipment listed. Funding for the replacement of these pieces of equipment shall be sought via the method(s) described in the Proposed Funding Source column and should be included in each of the departments annual Capital Improvement Plan proposals.

EQUIPMENT RENTAL		PROPOSED FUNDING SOURCE
01-048	2001 FORD 1/2-TON 4WD PU	ERD CIP
04-401	2004 CHEVROLET IMPALA	ERD CIP
90-048	1990 FORD 1/2 TON PU	ERD CIP
95-200	HYSTER H50 XM FORK LIFT	ERD CIP
FIRE		PROPOSED FUNDING SOURCE
01-456	E-ONE LIGHT RESCUE/MINI PUMPER	Grants/Local Match/ Fire CIP
04-001	2004 SPARTAN PUMPER/LADDER FIRE TRUCK	Grants/Local Match/ Fire CIP
85-004	1985 GRUMAN PUMPER	Grants/Local Match/ Fire CIP
88-005	1988 FORD F360 4WD RESCUE	Grants/Local Match/ Fire CIP
90-455	1990 KENTUCKY MOVERS VAN, HAZMAT	Grants/Local Match/ Fire CIP
92-452	1992 KME PUMPER, WSU	Grants/Local Match/ Fire CIP
94-008	1994 JEEP CHEROKEE 4WD	Grants/Local Match/ Fire CIP
98-455	1998 FREIGHTLINER, HAZMAT	Grants/Local Match/ Fire CIP
99-002	1999 SPARTAN PUMPER	Grants/Local Match/ Fire CIP
LAWSON GARDENS		PROPOSED FUNDING SOURCE
01-222	2001 CHEVROLET 1/2 TON 4WD	Donated Funds
PARKS		PROPOSED FUNDING SOURCE
04-223	2004 HUSTLER ROTARY MOWER	Parks CIP